

**District 55  
Profit & Loss (Actual vs. Budget Summary) (in USD)**

Month Ending 06/30/2019			07/01/2018 Through 06/30/2019		
Actual	Budget	Variance	Actual	Budget	Variance
<b>District Revenue</b>					
2,743.18	3,212.00	(468.82)	90,044.87	91,262.96	(1,218.09)
0.00	0.00	0.00	29,064.42	24,500.00	4,564.42
0.00	0.00	0.00	413.50	0.00	413.50
1,907.14	0.00	1,907.14	3,856.90	0.00	3,856.90
(3,910.84)	50.00	(3,960.84)	11,466.80	2,181.17	9,285.63
2.26	1.00	1.26	310.24	18.35	291.89
<u>741.74</u>	<u>3,263.00</u>	<u>(2,521.26)</u>	<u>135,156.73</u>	<u>117,962.48</u>	<u>17,194.25</u>
<b>District Expenses</b>					
1,367.08	0.00	1,367.08	23,640.01	24,500.00	(859.99)
1,304.15	3,200.00	(1,895.85)	4,537.83	6,400.00	(1,862.17)
2,321.00	50.00	2,271.00	22,445.39	675.00	21,770.39
(1,858.95)	6,675.00	(8,533.95)	17,084.18	70,275.00	(53,190.82)
616.51	25.00	591.51	4,370.22	5,415.00	(1,044.78)
4,553.73	3,400.00	1,153.73	13,637.51	24,300.00	(10,662.49)
0.00	0.00	0.00	1,680.29	4,700.00	(3,019.71)
235.97	110.00	125.97	7,572.81	8,078.00	(505.19)
375.10	3,860.00	(3,484.90)	11,213.62	28,057.00	(16,843.38)
366.19	366.19	0.00	4,394.28	4,394.28	0.00
<u>9,280.78</u>	<u>17,686.19</u>	<u>(8,405.41)</u>	<u>110,576.14</u>	<u>176,794.28</u>	<u>(66,218.14)</u>
<u>(8,539.04)</u>	<u>(14,423.19)</u>	<u>5,884.15</u>	<u>24,580.59</u>	<u>(58,831.80)</u>	<u>83,412.39</u>
<b>Total Net Income</b>					