

District 55
Profit & Loss Statement (Actual vs. Budget GL Detail) (in USD)

Month Ending 07/31/2015		07/01/2015 Through 07/31/2015	
Actual	Variance	Actual	Variance
District Revenue			
Membership Revenue			
879.00	879.00	879.00	879.00
879.00	879.00	879.00	879.00
Total Membership Revenue			
Other Revenue			
0.04	0.04	0.04	0.04
470.00	470.00	470.00	470.00
470.04	470.04	470.04	470.04
1,349.04	1,349.04	1,349.04	1,349.04
District Expenses			
Marketing Expense			
Building New Clubs			
637.39	637.39	637.39	637.39
(380.72)	(380.72)	(380.72)	(380.72)
256.67	256.67	256.67	256.67
Club Coaches			
125.10	125.10	125.10	125.10
125.10	125.10	125.10	125.10
381.77	381.77	381.77	381.77
Total Marketing Expense			
Communications & PR Expenses			
2,557.00	2,557.00	2,557.00	2,557.00
2,557.00	2,557.00	2,557.00	2,557.00
Total Communications & PR Expenses			
Education & Training Expense			
Training Division & Area Governors			
141.54	141.54	141.54	141.54
4,711.57	4,711.57	4,711.57	4,711.57
265.50	265.50	265.50	265.50
5,118.61	5,118.61	5,118.61	5,118.61
Total Training Division & Area Governors			
Other			
318.54	318.54	318.54	318.54
318.54	318.54	318.54	318.54
5,437.15	5,437.15	5,437.15	5,437.15
Total Education & Training Expense			
Speech Contest Expenses			
1,448.00	1,448.00	1,448.00	1,448.00
446.39	446.39	446.39	446.39
1,894.39	1,894.39	1,894.39	1,894.39
Total Speech Contest Expenses			
Administration Expenses			
99.00	99.00	99.00	99.00
31.06	31.06	31.06	31.06
130.06	130.06	130.06	130.06
Total Administration Expenses			
Travel Expense			
LGET			
9.10	9.10	9.10	9.10
225.22	225.22	225.22	225.22
(225.22)	(225.22)	(225.22)	(225.22)
9.10	9.10	9.10	9.10
Total LGET			
LGM			
44.92	44.92	44.92	44.92
44.92	44.92	44.92	44.92
Total LGM			
Secretary			
20.01	20.01	20.01	20.01
20.01	20.01	20.01	20.01
Total Secretary			
Division Governor			
1,600.00	1,600.00	1,600.00	1,600.00
169.72	169.72	169.72	169.72
1,769.72	1,769.72	1,769.72	1,769.72
Total Division Governor			
Area Governor			
1,500.00	1,500.00	1,500.00	1,500.00
986.84	986.84	986.84	986.84

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Month Ending 07/31/2015			07/01/2015 Through 07/31/2015	
Actual	Variance		Actual	Variance
2,486.84	2,486.84	Total Area Governor	2,486.84	2,486.84
		IPDG		
32.20	32.20	7062-000000 - Transportation - Mileage Expense	32.20	32.20
32.20	32.20	Total IPDG	32.20	32.20
		Other Member		
141.01	141.01	7058-000000 - Lodging Expense	141.01	141.01
298.94	298.94	7062-000000 - Transportation - Mileage Expense	298.94	298.94
439.95	439.95	Total Other Member	439.95	439.95
4,802.74	4,802.74	Total Travel Expense	4,802.74	4,802.74
15,203.11	15,203.11	Total District Expenses	15,203.11	15,203.11
(13,854.07)	(13,854.07)	Total Net Income	(13,854.07)	(13,854.07)