

District #
 Budget Currency:
 Fiscal Year:

55
USD
2011-12

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Membership Revenue	860.00	624.00	15,332.00	8,289.00	2,330.00	888.00	1,209.00	609.00	14,469.00	9,717.00	2,737.00	3,237.00	60,301.00
Conference Revenue	-	-	-	-	23,205.00	-	-	-	-	23,205.00	-	-	46,410.00
Fundraising Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District Store Revenue	-	-	-	-	2,500.00	-	-	-	-	2,500.00	-	-	5,000.00
Other Revenue	-	900.00	-	-	-	-	300.00	-	-	-	300.00	-	1,500.00
Total Revenue	860.00	1,524.00	15,332.00	8,289.00	28,035.00	888.00	1,509.00	609.00	14,469.00	35,422.00	3,037.00	3,237.00	113,211.00
Conference Expenses	-	-	-	-	(23,205.00)	-	-	-	-	(23,205.00)	-	-	(46,410.00)
Fundraising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI Expenses	-	-	-	-	(1,015.00)	(2,425.00)	-	-	-	-	-	(2,090.00)	(5,530.00)
District Store Expenses	-	-	(2,500.00)	-	-	-	-	(2,500.00)	-	-	-	-	(5,000.00)
Marketing	(5,360.00)	(860.00)	(1,710.00)	(915.00)	(635.00)	(50.00)	(1,660.00)	(470.00)	(685.00)	(1,015.00)	(140.00)	(2,920.00)	(16,420.00)
Communications & Public Relations	(492.50)	(902.50)	(72.50)	(42.50)	(42.50)	(42.50)	(1,042.50)	(1,192.50)	(42.50)	(212.50)	(642.50)	(542.50)	(5,270.00)
Education & Training	(1,202.50)	(144.00)	(500.00)	(1,054.00)	(500.00)	(2,952.00)	(644.00)	(600.00)	(644.00)	(3,310.00)	(644.00)	(2,156.00)	(14,350.50)
Speech Contest	(1,248.00)	(927.00)	(237.60)	-	(1,000.00)	(253.20)	(1,248.00)	-	-	-	-	-	(4,913.80)
Administration	(121.00)	(2,762.00)	(221.00)	(821.00)	(1,271.00)	(221.00)	(221.00)	(221.00)	(221.00)	(521.00)	(221.00)	(871.00)	(7,693.00)
Travel	(300.00)	(2,397.78)	(592.00)	(900.60)	(1,780.00)	(902.60)	(1,590.00)	(397.00)	(945.60)	(3,187.60)	(300.00)	(277.60)	(13,570.78)
Other Expenses	(50.00)	(950.00)	(50.00)	(50.00)	(50.00)	(50.00)	(350.00)	(50.00)	(50.00)	(50.00)	(350.00)	(50.00)	(2,100.00)
	<u>(8,774.00)</u>	<u>(8,943.28)</u>	<u>(5,883.10)</u>	<u>(3,783.10)</u>	<u>(29,498.50)</u>	<u>(6,896.30)</u>	<u>(6,755.50)</u>	<u>(5,430.50)</u>	<u>(2,588.10)</u>	<u>(31,501.10)</u>	<u>(2,297.50)</u>	<u>(8,907.10)</u>	<u>(121,258.08)</u>
District Net Income/(Loss)	<u>(7,914.00)</u>	<u>(7,419.28)</u>	<u>9,448.90</u>	<u>4,505.90</u>	<u>(1,463.50)</u>	<u>(6,008.30)</u>	<u>(5,246.50)</u>	<u>(4,821.50)</u>	<u>11,880.90</u>	<u>3,920.90</u>	<u>739.50</u>	<u>(5,670.10)</u>	<u>(8,047.08)</u>

	Total	Budget	%	Policy Max
Conference Expenses	(46,410.00)			
Fundraising Expense	-			
District Store Expenses	(5,000.00)			
Marketing	<u>(16,420.00)</u>			
	<u>(67,830.00)</u>	55.9%		Unlimited
TLI Expenses	(5,530.00)			
Education & Training	<u>(14,350.50)</u>			
	<u>(19,880.50)</u>	16.4%		30.0%
Communications & Public Relations	(5,270.00)		4.3%	25.0%
Speech Contest	(4,913.80)		4.1%	10.0%
Administration	(7,693.00)		6.3%	20.0%
Travel	(13,570.78)		11.2%	30.0%
Other Expenses	<u>(2,100.00)</u>		1.7%	10.0%
	<u>(33,547.58)</u>			
Total Expenses	<u>(121,258.08)</u>	100.0%		

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

 District Governor Date

 Lt. Governor Education and Training Date

 Lt. Governor Marketing Date

 District Treasurer Date

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.** There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Budgeted

Membership Revenue

-

\$15,075 must be kept in reserve. We had \$15,197.34 in the District Reserve Fund as of June 30, 2011. TI estimates we will receive \$60,301 in membership revenue. Additionally, we are projecting \$46,410 in conference revenue, \$5,000 in district store revenue, and \$1,500 in other revenue. The budget has no line item for the district reserve of \$15,197.34 or the carryover in the district bank accounts of \$11,288.15 (conference) or \$5,637.54 (main). The deficit of \$8,047.08 should actually be a surplus of \$9,000.95. The District minimum goal for membership is 7540 Members, however, we are aiming for significant growth and are targeting 8,000 members as our goal. This includes the goal to add an additional 28 Clubs to round out the District to 200 Clubs.

Conference Net Income/(Loss)

-

We anticipate no net income or loss on our conferences.

Fundraising Net Income/(Loss)

-

We are not planning any fundraising activities

TLI Net Income/(Loss)

-

Supplies & Stationery (name tags, signs, meal ticket/stars), Printing Expense, Room Rental Expense, Certificates for Presenters, Postage to send door prizes to TLI chair, TLI Door Prizes, TLI Incentives

District Store Net Income/(Loss)

-

All products from the District store are TI supplies. The bookstore is available to members at both the spring and fall conferences. In addition, D55 gift certificates can be redeemed at any time by sending the certificate and an order to our bookstore manager. These products are delivered to the clubs by the area governors.

Other Revenue

-

We are having a Special Speakers series this year. The anticipated income will just cover the expenses.

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.** There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Budgeted

Marketing

-

The main focus for the District is developing and strengthening our existing Club base and expanding the number of Clubs within the District. We are specifically targeting Corporations; Educational Institutions and Districts; Medical Facilities as well as Community based/Philanthropic Organizations.
We will be providing a marketing presence at Conferences/Conventions within the District Area and marketing and promotional visits to target Organizations.
We have expanded the Marketing group within the District to include Marketing Chairs in all major Geographical Areas (Austin

Communications and Public Relations

-

Re-engaging community for job fair events and civic events. Understanding the difference between promoting your club and promoting your club Explain the rebranding and how to change over to the new Free Toast Host. Promote the visit of our International President Michael Notaro.

Education and Training

-

Distinguished Clubs Incentives: Jack Rabbit Dash, JRD Reception, Texas Two Step, IMPACT, IRS Incentive, First CC/CL & First ACB/ALB; CC/AC award in conjunction with the Guest Speaker Series
Distinguished Clubs Awards: Member Award Ribbons, Success Banner Ribbons
Training Club Officers: Incentives, Printing Expense, Room Rental Expense
Training Div/AG Officers: Room rental, AG/DG Incentive, AG/DG Leadership Handbooks
Other Expenses: AG/DG recognition for previous year DTM Medallions

Speech contests

-

Contest Trophies (Area, Division, District), Contest Packets (Area, Division, District), Participant Certificates and Certificate Holders.

Administration

-

Congratulatory notes to all of the members who post education awards for this year, district printing costs (paper and cartridges) rebranded lecterns and banners for all Divisions to promote the new brand, DG's Golden Gavel challenge for multiple education awards, badges for DEC, pins for incoming Trio and Division governors, "Home of" ribbons for Trio, DivGs and AGs, website hosting fee,

Travel

-

DG, LGET: TLI, Division Contests, Midyear Training, International Convention; International President,: extra marketing visit day

Other Expenses

-

This is for the Guest Speaker Series and any unanticipated expenses that fit the critical success factors for the District.

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT 55

		USD												
Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
	Membership													
6005	Revenue	860	624	15,332	8,289	2,330	888	1,209	609	14,469	9,717	2,737	3,237	60,301

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT 55

		USD												
Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
	Other Revenue													
	6010													-
	6015													-
	6020		900					300				300		1,500
	Other Revenue Net Income/(L	-	900	-	-	-	-	300	-	-	-	300	-	1,500

TOASTMASTERS INTERNATIONAL
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DISTRICT 55

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
6045	District Store Revenue					2,500					2,500			5,000
7002	District Store Expenses			(2,500)					(2,500)					(5,000)
District Store Net Income/(Loss)		-	-	2,500	-	2,500	-	-	2,500	-	2,500	-	-	-

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Fundraising Revenue														
6025	Ticketed Events													-
6010	Donations - Individual													-
6010	Donations - Corporate													-
6010	Donations - Other													-
Total Fundraising Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising Expenses														
														-
Total Fundraising Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Other Expenses														
7086	Miscellaneous Expenses	(50)	(950)	(50)	(50)	(50)	(50)	(350)	(50)	(50)	(50)	(350)	(50)	(2,100)
														-
Total Other Expenses		(50)	(950)	(50)	(50)	(50)	(50)	(350)	(50)	(50)	(50)	(350)	(50)	(2,100)

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Conference Revenue														
6025	Conference Registration-Member registrations					18,655					18,655			37,310
6025	Conference Registration-Spouse / guest registrations													-
6025	Conference-Late registrations													-
6025	Conference Registration -Meal Events			-	-	2,500	-			-	2,500			5,000
6025	Conference Registration-Speech contest					300					300			600
6025	Conference Registration -Other													-
6025	Conference Registration-Training					750					750			1,500
6025	Conference Registration-Speechcraft													-
6035	Conference-Raffle					1,000					1,000			2,000
6030	Conference-Sponsorship/Advertising													-
6020	Conference-Other Revenue													-
Total Conference Revenue		-	-	-	-	23,205	-	-	-	-	23,205	-	-	46,410
Conference Expenses														
7012	Supplies & Stationery Expense					(400)					(400)			(800)
7020	Printing Expense					(900)					(900)			(1,800)
7022	Audio Visual Expense					(50)					(50)			(100)
7014	Room Rental Event Expense													-
7044	Postage Expense													-
7016	Meal Event Expense					(19,788)					(19,788)			(39,576)
7086	Miscellaneous Expenses					(1,067)					(1,067)			(2,134)
7018	Decorations Expense					(300)					(300)			(600)
7008	Promotional Materials					(450)					(450)			(900)
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)					(200)					(200)			(400)
7006	Educational Materials					(50)					(50)			(100)
Total Conference Expenses		-	-	-	-	(23,205)	-	-	-	-	(23,205)	-	-	(46,410)
Conference Net Income/(Loss)		-	-	-	-	-	-	-	-	-	-	-	-	-

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
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DISTRICT 55

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Education & Training Expenses														
Distinguished Clubs														
7082	Incentives						(2,423)							(2,423)
	Awards Expense (Trophies, Plaques, Ribbons & Certificates)													
7010		(144)			(326)			(144)		(144)		(144)	(400)	(1,302)
7008	Promotional Materials					(500)	(129)		(600)		(3,253)		(356)	(4,838)
		-	(144)	-	(326)	(500)	(2,552)	(144)	(600)	(144)	(3,253)	(144)	(756)	(8,563)
Training Club Officers														
7082	Incentives													-
	Awards Expense (Trophies, Plaques, Ribbons & Certificates)													
7010		(80)					(80)							(160)
7030	Photocopying Expense	(80)					(80)							(160)
7014	Room Rental Event Expense	(240)					(240)							(480)
		(400)	-	-	-	-	(400)	-	-	-	-	-	-	(800)
Training Division & Area Governors														
7082	Incentives												(500)	(500)
7014	Room Rental Event Expense	(150)		(150)				(150)		(150)		(150)	(150)	(900)
7012	Supplies & Stationery Expense	(303)											(400)	(703)
7016	Meal Event Expense	(350)		(350)				(350)		(350)		(350)	(350)	(2,100)
		(803)	-	(500)	-	-	-	(500)	-	(500)	-	(500)	(1,400)	(4,203)
Other Expenses														
7010	Expense (Trophies, Plaques,				(728)						(57)			(785)
		-	-	-	(728)	-	-	-	-	-	(57)	-	-	(785)
Total Education & Training Expenses		(1,203)	(144)	(500)	(1,054)	(500)	(2,952)	(644)	(600)	(644)	(3,310)	(644)	(2,156)	(14,351)

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Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Marketing Expenses														
Marketing - Building New Clubs														
7006	Educational Materials	(400)		(60)										(460)
7008	Promotional Materials				(25)			(25)						(50)
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)													-
7012	Supplies & Stationery Expense		(140)	(20)				(15)			(70)		(15)	(260)
7020	Printing Expense													-
7036	Advertising Expense													-
7044	Postage Expense													-
7082	Marketing-Incentives	(640)	(350)		(800)			(720)			(720)		(1,450)	(4,680)
		(1,040)	(490)	(80)	(825)	-	-	(760)	-	-	(790)	-	(1,465)	(5,450)
Marketing - Membership Growth														
7006	Educational Materials		(200)	(125)				(175)	(100)					(600)
7008	Promotional Materials	(4,300)		(160)					(70)		(90)	(70)		(4,690)
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)									(130)				(130)
7012	Supplies & Stationery Expense			(80)										(80)
7020	Printing Expense													-
7036	Advertising Expense													-
7082	Incentives			(500)					(200)				(300)	(1,000)
		(4,300)	(200)	(865)	-	-	-	(175)	(370)	(130)	(90)	(70)	(300)	(6,500)
Marketing-Club coaches														
7006	Educational Materials		(70)	(275)		(275)		(275)		(275)			(275)	(1,445)
7008	Promotional Materials													-
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)													-
7012	Supplies & Stationery Expense			(30)		(30)		(30)		(30)			(30)	(150)
7020	Printing Expense													-
7036	Advertising Expense													-
7082	Incentives													-
		-	(70)	(305)	-	(305)	-	(305)	-	(305)	-	-	(305)	(1,595)

Marketing-Rebuilding														
7006	Educational Materials			(160)				(160)					(320)	
7008	Promotional Materials	(50)	(110)	(50)	(50)	(50)	(110)	(50)	(50)	(50)	(50)		(620)	
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)											(200)	(200)	
7012	Supplies & Stationery Expense			(10)			(10)						(20)	
7020	Printing Expense												-	
7036	Advertising Expense												-	
7044	Postage Expense			(25)			(25)						(50)	
7082	Incentives												-	
		-	(50)	(305)	(50)	(50)	(50)	(305)	(50)	(50)	(50)	(200)	(1,210)	
Marketing-Recognition														
7006	Educational Materials												-	
7008	Promotional Materials												-	
7010	Awards Expense (Trophies, Plaques, Ribbons & Certificates)			(25)		(180)		(85)		(170)	(85)	(100)	(645)	
7012	Supplies & Stationery Expense												-	
7020	Printing Expense												-	
7036	Advertising Expense												-	
7082	Incentives											(500)	(500)	
		-	-	(25)	-	(180)	-	(85)	-	(170)	(85)	(600)	(1,145)	
Marketing-Other Expense														
7006	Educational Materials												-	
7008	Promotional Materials												-	
7010	Expense (Trophies, Plaques, Ribbons & Certificates)												-	
7012	Supplies & Stationery Expense	(50)	(80)	(40)	(50)			(50)				(50)	(320)	
7020	Printing Expense												-	
7036	Advertising Expense												-	
7044	Postage Expense	(20)	(50)		(50)		(30)		(30)		(20)		(200)	
		(20)	(50)	(130)	(40)	(100)	-	(30)	(50)	(30)	-	(20)	(520)	
Total Marketing Expense:		(5,360)	(860)	(1,710)	(915)	(635)	(50)	(1,660)	(470)	(685)	(1,015)	(140)	(2,920)	(16,420)

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2011-12**

DISTRICT 55

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Speech Contest Expenses														
	Awards Expense (Trophies, Plaques, Ribbons & Certificates)		(927)	(238)		(1,000)	(253)							(2,418)
7010	Miscellaneous Expenses	(1,248)						(1,248)						(2,496)
7086	Total Speech Contest Ex	(1,248)	(927)	(238)	-	(1,000)	(253)	(1,248)	-	-	-	-	-	(4,914)

**TOASTMASTERS INTERNATIONAL
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Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Communications & PR Expenses														
7024	CPR-Newsletter Expense	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(510)
7026	CPR-Website Expense													-
7028	CPR-Directory Expense													-
7044	CPR-Postage Expense													-
7086	CPR-Miscellaneous Expenses		(50)											(50)
7040	CPR-Trade Show Registration Expense	(450)							(150)			(600)	(500)	(1,700)
7010	CPR-Awards Expense (Trophies, Plaques, Ribbons & Certificates)										(170)			(170)
7032	CPR-Telephone Expense		(10)											(10)
7026	CPR-Website Expense		(500)	(30)										(530)
7024	CPR-Newsletter Expense		(300)											(300)
7036	CPR-Advertising Expense							(1,000)	(1,000)					(2,000)
Total Communications & PR Expenses		(493)	(903)	(73)	(43)	(43)	(43)	(1,043)	(1,193)	(43)	(213)	(643)	(543)	(5,270)

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Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
TLI Revenue														
Total TLI Revenue														
TLI Expenses														
	Supplies & Stationery						(125)						(125)	(250)
7012	Expense						(125)						(125)	(250)
	Printing													
7020	Expense						(125)						(125)	(250)
	Audio Visual													
7022	Expense													-
	Room Rental													
7014	Event Expense						(700)						(700)	(1,400)
	Awards													
7010	Expense						(125)						(125)	(250)
	Postage													
7044	Expense					(15)							(15)	(30)
	Miscellaneous													
7086	Expenses					(1,000)							(1,000)	(2,000)
7082	Incentives						(1,350)							(1,350)
Total TLI Expenses		-	-	-	-	(1,015)	(2,425)	-	-	-	-	-	(2,090)	(5,530)
TLI Net Income/(Loss)		-	-	-	-	(1,015)	(2,425)	-	-	-	-	-	(2,090)	(5,530)

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Other Expenses														
7086	Miscellaneous Expense	(50)	(950)	(50)	(50)	(50)	(50)	(350)	(50)	(50)	(50)	(350)	(50)	(2,100)
Total Other Expense		(50)	(950)	(50)	(50)	(50)	(50)	(350)	(50)	(50)	(50)	(350)	(50)	(2,100)

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2011-12

DISTRICT 55

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Administrative														
	Telephone													
7032	Expense													-
	Postage													
7044	Expense	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(600)
	Website													
7026	Expense		(156)											(156)
	Miscellaneous													
7086	Expenses		(1,690)		(600)									(2,290)
	Mid Year Training													
	Registration													
7054	Fees Expense													-
	Gifts & Thank Yous		(70)			(50)				(50)				(170)
7082	Incentives		(125)										(50)	(175)
	Awards													
7010	Expense					(1,000)							(100)	(1,100)
	Badges & Pins		(500)								(250)		(500)	(1,250)
	Advertising													
7036	Expense													-
	Printing													
7020	Expense		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(1,100)
	Miscellaneous													
7086	Expenses	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(71)	(852)
Total Administrative		(121)	(2,762)	(221)	(821)	(1,271)	(221)	(221)	(221)	(221)	(521)	(221)	(871)	(7,693)

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2011-12**

DISTRICT 55

USD

Account #	Account Name	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Travel Expenses														
District Governor														
7062	Travel-Transportation - Mileage Expense	(100)		(100)	(200)		(200)	(100)	(100)	(200)	(140)			(1,140)
7058	Travel-Lodging Expense		(350)			(60)		(330)			(60)			(800)
7056	Travel-Convention Registration Fees Expense		(250)											(250)
		(100)	(600)	(100)	(200)	(60)	(200)	(430)	(100)	(200)	(200)	-	-	(2,190)
LGM														
7062	Travel-Transportation - Mileage Expense		(105)		(250)	(250)	(350)	(100)		(100)	(100)			(1,255)
7058	Travel-Lodging Expense		(260)			(60)	(30)	(330)			(60)			(740)
7056	Travel-Convention Registration Fees Expense		(250)											(250)
		-	(615)	-	(250)	(310)	(380)	(430)	-	(100)	(160)	-	-	(2,245)
LGET														
7062	Travel-Transportation - Mileage Expense			(192)	(346)		(218)	(100)	(192)	(346)	(154)		(218)	(1,764)
7058	Travel-Lodging Expense		(350)			(60)		(330)					(60)	(800)
7056	Travel-Convention Registration Fees Expense		(200)											(200)
		-	(550)	(192)	(346)	(60)	(218)	(430)	(192)	(346)	(154)	-	(278)	(2,764)
Treasurer														
7062	Travel-Transportation - Mileage Expense										(100)			(100)
7058	Travel-Lodging Expense		(32)								(60)			(92)
		-	(32)	-	-	-	-	-	-	-	(160)	-	-	(192)
PR Officer														
7062	Travel-Transportation - Mileage Expense										(154)			(154)
7058	Travel-Lodging Expense										(60)			(60)
		-	-	-	-	-	-	-	-	-	(214)	-	-	(214)

Secretary														
7062	Travel-Transportation - Mileage Expense										(100)		(100)	
7058	Travel-Lodging Expense										(60)		(60)	
		-	-	-	-	-	-	-	-	-	(160)	-	(160)	
Division Governor														
7062	Travel-Transportation - Mileage Expense	(200)		(200)		(250)		(105)		(200)		(200)	(1,855)	
7058	Travel-Lodging Expense					(250)					(500)		(750)	
		(200)	-	(200)	-	(500)	(105)	(200)	-	(200)	(1,000)	(200)	(2,605)	
Area Governor														
7062	Travel-Transportation - Mileage Expense			(100)		(105)		(250)		(100)		(105)	(1,360)	
7058	Travel-Lodging Expense							(400)				(640)	(1,040)	
		-	-	(100)	(105)	(650)	-	(100)	(105)	(100)	(1,140)	(100)	(2,400)	
IPDG														
7062	Travel-Transportation - Mileage Expense		(328)										(328)	
7058	Travel-Lodging Expense		(179)										(179)	
7056	Travel-Convention Registration Fees Expense		(93)										(93)	
		-	(600)	-	-	-	-	-	-	-	-	-	(600)	
International President														
7058	Lodging Expenses					(200)							(200)	
		-	-	-	-	(200)	-	-	-	-	-	-	(200)	
	Total Travel Expenses	(300)	(2,398)	(592)	(901)	(1,780)	(903)	(1,590)	(397)	(946)	(3,188)	(300)	(278)	(13,571)